|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | |  | | |
| Denumirea | Cod | | | | | | | **Suma** | | |
| F3- activitatea | Cheltuieli , resurse (S3) | | | Eco (k2) | | |
| I. RESURSE, total |  |  | | |  | | | **23659,7** | | |
| Resurse generale | 0922 | 300 | | |  | | | **22909,7** | | |
| Resurse colectate | 0922 | 297 | | | 14 | | | **750,0** | | |
| II. CHELTUIELI, total | 0922 | 300 | | |  | | | **23659,7** | | |
|  | |  |  |  | | | | |  | | |  |
| **Denumirea** | | **Cod** | | | | | | **Suma** | | |
| **P3-activitatea** | | | **Eco (k6)** | | |
| Salariul de baza | | 00203 | | | 211180 | | | **14204,1** | | |
| Contributii de asigurari sociale de stat obligatorii | | 00203 | | | 212100 | | | **4119,2** | | |
| Energie electrica | | 00203 | | | 222110 | | | **500,0** | | |
| Energie termica | | 00203 | | | 222130 | | | **1000,0** | | |
| Apa si canalizare | | 00203 | | | 222140 | | | **190,0** | | |
| Alte servicii comunale | | 00203 | | | 222190 | | | **28,1** | | |
| Servicii informationale | | 00203 | | | 222210 | | | **29,1** | | |
| Servicii de telecomunicatii | | 00203 | | | 222220 | | | **24,0** | | |
| Servicii de locatiune | | 00203 | | | 222300 | | | **40,0** | | |
| Servicii de transport | | 00203 | | | 222400 | | | **6,0** | | |
| Servicii de reparatii curente | | 00203 | | | 222500 | | | **50,0** | | |
| Formare profesionala | | 00203 | | | 222600 | | | **15,0** | | |
| Servicii postale | | 00203 | | | 222980 | | | **10,0** | | |
| Servicii neatribuite altor aliniate | | 00203 | | | 222990 | | | **45,0** | | |
| Indemnizatii pentru incapacitatea temporara de munca | | 00203 | | | 273500 | | | **35,0** | | |
| Reparatii capitale ale cladirilor | | 00203 | | | 311120 | | | **1000,0** | | |
| Procurarea masinilor si utilajelor | | 00203 | | | 314110 | | | **200,0** | | |
| Procurarea inventarului de producere si gospodaresc | | 00203 | | | 316110 | | | **100,0** | | |
| Procurarea activelor nemateriale | | 00203 | | | 317110 | | | **100,0** | | |
| Procurarea medicamentelor si materialelor sanitare | | 00203 | | | 334110 | | | **15,0** | | |
| Procurarea materialelor de uz gospodaresc si rechizitelor de birou | | 00203 | | | 336110 | | | **145,3** | | |
| Procurarea materialelor de constructie | | 00203 | | | 337110 | | | **110,0** | | |
| Servicii neatribuite altor aliniate | | 00448 | | | 222990 | | | **1693,9** | | |
| **Total** | |  | | |  | | | **23659,7** | | |
|  | |  | | |  |  |  | | |  | | | |

Director: Elena Cernei